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| **LEA: Union Springs Central School District** | **FOR TITLE: CARES ACT – GEER Application** |
| **BEDSCODE: 051901040000** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
| --- | --- |
| ***Code 15***  *Professional Salaries* | *Funds allocated specifically to Union Springs Central School District will be used to offset the costs of district instructional staff salaries for the 2020-2021 school year. The use of fund for this purpose allows the district to continue meeting the instructional needs of our students whether those students are learning in school, remotely or using a hybrid learning model.* |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* |  |
| ***Code 45***  *Supplies and Materials* | *The use of funds in this category are being used specifically by Union Springs Central School District and private schools located within the district boundaries of Union Springs Central School District. These funds allow both the LEA and private schools to purchase supplies and materials to be used in providing remote and in person learning opportunities for students, as needed throughout the school year.* |
| ***Code 46***  *Travel Expenses* |  |

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| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |